

# ERASMUS+: SPORT

#### Brussels, 31 January 2017

Session 3 - Evaluation process

Viera Kerpanova

Helena Kamencikova

#sport infoday

FROM ERASMUS TO ERASMUS+ ASTORY OF 30 YEARS



Award

criteria

### **Evaluation in brief**



• Notification letter sent via email to:

Exclusion

criteria

Legal representative and contact person of applicant organisation



**#ERASMUSPLUS** EC.EUROPA.EU/ERASMUS30



Final evaluation

FROM ERASMUS TO ERASMUS+ ASTORY OF 30 YEARS



## **Eligibility criteria**

Action	E+ Programme Guide
Collaborative partnerships (new funding rules)	p. 228
Small Collaborative partnerships (new funding rules)	p. 237
Not-for-profit European Sport Events	p. 242









# **Eligibility criteria**

<b>Collaborative Partnerships</b>	Not-for-profit Sport Events
Eligible participating organisations	
Who can apply?	Who can apply?
N° & profile of participating org.	Eligible events & participants
Duration of project	Duration of project
Venue(s) of the activity	
Where to apply?	Where to apply?
When to apply?	When to apply?
How to apply?	How to apply?









# **Exclusion criteria**

- Declaration of Honour
  - Only 2 types (not 4):
    - 1 for Collaborative Partnerships
    - 1 for Not-for-Profit European Sport Events
- Only applicant fills it in (for all partners)PDF





5

ERASMUS



### **Award criteria**

<b>Collaborative Partnerships</b>		Not-for-profit Sport Events
Relevance of the project		Relevance of the project
Quality of the project design & implementation	}-	Quality of the project design & implementation (including project team)
Quality of the project team & the cooperation arrangements		
Impact and dissemination		Impact and dissemination







#### Locating specific information

Award Criteria	Project description (eForm annex)
Relevance of the project	<b>Part D</b> : Aims and activities of organisation <b>Part E</b> : Project characteristics and relevance
Quality of the project design and implementation	<b>Part F</b> : Quality of the project design and implementation
Quality of the project team and cooperation arrangements	<b>Part D</b> : Aims and activities of organisation <b>Part G</b> : Quality of the project team and cooperation arrangements
Impact and dissemination	Part H: Impact and dissemination







#### **New funding rules**

Collaborative partnership	Small collaborative partnership	Not-for-profit sport event
Unit costs, real costs	<u>Unit costs</u> , real costs	Real costs, flat-rate
Project management and implementation	Project management and implementation	Personnel
Transnational project meetings	Transnational project meetings	Travel and subsistence
Exceptional costs	Exceptional costs	Equipment
Intellectual outputs	-	Consumables and supplies
Multiplier sport events	-	Subcontracting
		Duties, taxes, charges
		Other costs







Award Criteria	Partnerships	Events	Thresholds
Relevance of the project	30 p	30 p	15 p
Quality of the project design & implementation	20 p	40 p	10 p / 20 p
Quality of the project team & cooperation arrangements	20 p	-	10 p
Impact & dissemination	30 p	30 p	15 p
Total	100 p	100 p	60 p

Double threshold:

- 50% of each criterion
- at least 60 points in total



#ERASMUSPLUS EC.EUROPA.EU/ERASMUS30



FROM ERASMUS TO ERASMUS+ ASTORY OF 30 YEARS



#### **Funding thresholds**

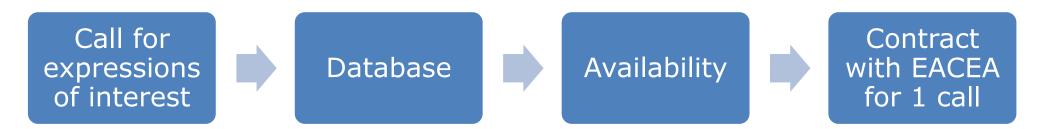
Action	June 2014 call	May 2015 call	May 2016 call
Collaborative partnerships (EU Guidelines)	81,50 points	78 points	81 points
Collaborative partnerships (other topics)	87,50 points	87,50 points	67 points 79 points 86,5 points (3 lists now)
Not-for-profit sport events	92,50 points	84 points	86 points







#### **Experts**



#### https://eacea.ec.europa.eu/about-eacea/working-expert\_en



11

Erasmus+

#ERASMUSPLUS EC.EUROPA.EU/ERASMUS30





#### **Experts**

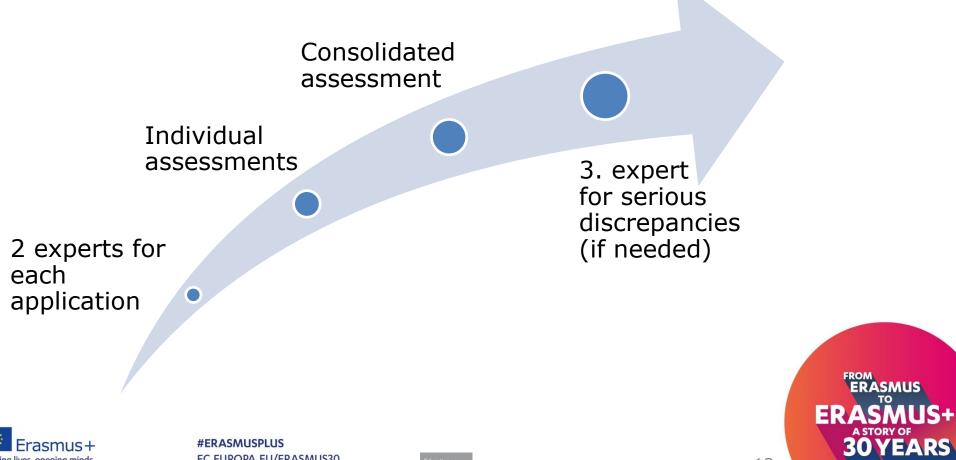








#### **Evaluation**



rasmus+ Enriching lives, opening minds.





## **Applicants' common mistakes**

- Vague description
- No focus
- No consistency between project objectives, methodology, activities and budget
- Inflated budget
- Weak impact and dissemination









### **Relevance of the project**

- The proposal is not entirely relevant to the objectives of the European policies in the field of sport.
- The objectives should be more realistic. They should be clearly defined and address issues relevant to the participating organisations and target groups.
- The application does not prove the project's ability to bring an added value at EU level through results that would not be attained by activities carried out solely in a single country.
- A genuine and adequate needs analysis is missing.

Enriching lives, opening minds.

#ERASMUSPLUS EC.EUROPA.EU/ERASMUS30



ERASMUS TO ERASMUS ASTORY OF 30 YEAR



# **Quality - project design & implementation**

- There is no consistency between the project objectives, methodology, activities and budget proposed.
- The proposal fails to convincingly address its innovative aspects.
- The budget categories are not applied properly.
- The clarity, completeness and quality of all the phases of the project proposal are not ensured.





FRASMUS



### **Quality – project team & coop. arrangements**

- The project does not include enough people with relevant expertise in appropriate fields.
- The project should involve a more appropriate mix of complementary participating organisations with the necessary profile, expertise and experience.
- The distribution of responsibilities and tasks between the members of the project team is not convincing.







### **Impact & dissemination**

- The measures for evaluating and disseminating the outcomes of the project, including within and outside the participating organisations are not of high quality.
- The project fails to have a positive impact on participants and outside the organizations during and after the project lifetime.
- The expected impact is not consistently related to the defined objectives.
- The project is not very likely to continue having an impact and producing results after the EU grant has been used up.
- The measures ensuring visibility and media coverage of the event and EU support should be improved.



#ERASMUSPLUS EC.EUROPA.EU/ERASMUS30



FROM ERASMUS TO ERASMUS+ ASTORY OF 30 YEARS



### **Advice for applicants**

- Have the project idea firmly in mind before starting to complete the form
- Take time to understand how the application is structured
- Be sure your project fits into the Erasmus+ Sport objectives and actions
- Ensure that partner involvement (work packages and budget) has been fully discussed and agreed







### **Advice for applicants**

- Allow time for drafting and reviewing and redrafting
- Test your draft application on someone outside the partnership
- Time required a few weeks to more than a year from the concept to finalisation
- Partners who provide low quality input to the drafting of application will not provide high quality input into the project!
- It is a time-intensive process and will require dedicated staff time







### **General suggestions (to avoid amendments)**

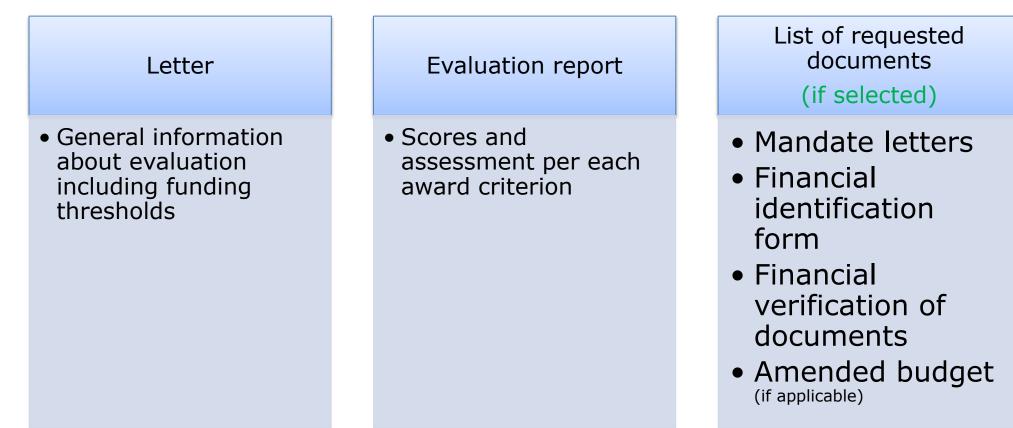
- Don't involve large number of partners
- Be familiar with partners' profile for a proper project implementation
- Clarify the number & dates of meetings
- Make sure you understand budget categories
- Make sure you have adequate project team for implementation







### **Notification letter**



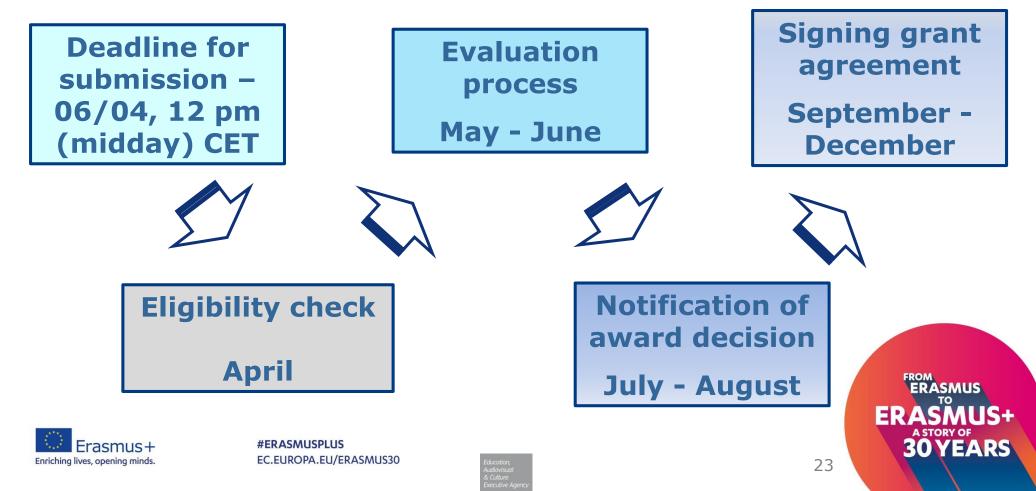


#ERASMUSPLUS EC.EUROPA.EU/ERASMUS30





#### Roadmap – collaborative partnerships not-for-profit European events







http://eacea.ec.europa.eu/erasmus-plus/actions/sport

EACEA-SPORT@ec.europa.eu



#ERASMUSPLUS EC.EUROPA.EU/ERASMUS30



ERASMUS To ERASMUS+ A STORY OF 30 YEARS