



**A Mobility Tool+ felülete,
beszámoló a felületen**



- Automatikus értesítő levél érkezett a felület létrehozásáról a koordinátor intézmény kapcsolattartója számára.
- EU Login fiókon keresztül lehet belépni.
- Ha a kapcsolattartó nem látja a felületet, akkor nem azzal az e-mail címmel lép be, amit a pályázatban megadott.
- Ajánlott böngésző , de  is megfelelő.
- Tartalom és pénzügyek szervesen összefüggenek.



Project Details

Project Log

Context information

Programme: Erasmus+

Key Action: KA2 - Cooperation for innovation and the exchange of good practices

Action Type: KA204 - Strategic Partnerships for adult education

Call Year: 2014

Round: 1

Start of Project: 01/09/2014

End of Project: 31/08/2016

Project Duration (months): 24

Project information 

Grant Agreement No.: 2014-1-HU01-KA204-002384

National ID: 14/KA2AE/2384

Project Title: Social competence training and other supporting measures in newly developed training courses

Project Acronym: SoCoT

Project Status: Submitted

Final Report Submission Deadline: 30/04/2014

Check Status: OPN

Project Access

User's role in project: Admin

Access to Project: Edit Access to Project

Project is locked:

History information


Created on: 29/03/2016 16:00:07 **by:** System User

Updated on: 19/06/2017 14:13:53 **by:** System User

National Agency

National Agency: HU01 - Tempus Public Foundation

For further details about your National Agency, please consult the following page
https://ec.europa.eu/programmes/erasmus-plus/contact_en

Beneficiary Organisation information 

PIC: 946985102

Legal Name: TPF Demo TKA

Business Name: Az intézmény teljes hivatalos neve magyarul

Full legal name (National Language):



Project 2014-1-HU01-KA204-002384
submitted

NA Validation open

Details **Organisations** Contacts

Project Management and Implementation

Transnational Project Meetings

Intellectual Outputs

Multiplier Events

Learning, Teaching and Training Activities

Special Costs

Budget

Reports NA Validation / Check monitoring

Organisations

Search in 5 records

selection | | bulk operations

<input type="checkbox"/>	Beneficiary	Co-Beneficiary	Role	Changed organisation details	PIC	Legal Name	Department	Public Body	Non-profit	Country	City	Contacts
<input type="radio"/>	✓	✗	Beneficiary		946985102	TPF Demo TKA		✓	✓	Hungary	Budakeszi	3
<input type="radio"/>	✗	✗	Partner		942469267	Balogh		✗	✗	Hungary	dghijkl	2
<input type="radio"/>	✗	✗	Partner		926432354	Országos Nagy Intézmény		✓	✓	Hungary	Budapest	2
<input type="radio"/>	✗	✗	Partner		949350835	TPF Demo		✓	✓	Hungary	Budapest	2
<input type="radio"/>	✗	✗	Partner		948183828	Müszí		✗	✗	Hungary	Budapest	2

10 25 50 100

« 1 »



List Contacts

+ Create

Organisation

Search in 11 records

selection | | bulk operations

	Organisation PIC	Organisation Legal Name	Contact First Name	Contact Last Name	Department	Position	Email	Telephone 1	Beneficiary	Legal Representative	Preferred Contact	Access to Project	
<input type="radio"/>	946985102	TPF Demo TKA	A	B		managing director	s@sk.hu		✓	✓	✗	V	<input type="button" value="edit"/> <input type="button" value="delete"/>
<input type="radio"/>	946985102	TPF Demo TKA	T	B		koo	tamas.balogh@tpf.hu		✓	✗	✓	E	<input type="button" value="edit"/> <input type="button" value="delete"/>
<input type="radio"/>	946985102	TPF Demo TKA	Adrienn	Szell		blabla	adrienn.szell@tpf.hu	+36587894610184	✓	✗	✗	E	<input type="button" value="edit"/> <input type="button" value="delete"/>
<input type="radio"/>	942469267	Balogh	F	L		General Manager	fjr@or.at		✗	✓	✓	V	<input type="button" value="edit"/> <input type="button" value="delete"/>
<input type="radio"/>	942469267	Balogh	E	K	International Department	Project Manager	e@or.at		✗	✗	✗	✗	<input type="button" value="edit"/> <input type="button" value="delete"/>
<input type="radio"/>	948183828	Müszí	G	W	Finance and Funding	Director	g@n.uk		✗	✓	✓	V	<input type="button" value="edit"/> <input type="button" value="delete"/>
<input type="radio"/>	948183828	Müszí	G	W	Finance and Funding	Director	g@o.uk		✗	✗	✗	✗	<input type="button" value="edit"/> <input type="button" value="delete"/>
<input type="radio"/>	926432354	Országos Nagy Intézmény	S	H		Managind director	ho@j.hu		✗	✓	✓	V	<input type="button" value="edit"/> <input type="button" value="delete"/>
<input type="radio"/>	926432354	Országos Nagy Intézmény	M	R		Project manager	re@b.hu		✗	✗	✓	✗	<input type="button" value="edit"/> <input type="button" value="delete"/>
<input type="radio"/>	949350835	TPF Demo	E	R		President	e@cr.net		✗	✓	✓	V	<input type="button" value="edit"/> <input type="button" value="delete"/>
<input type="radio"/>	949350835	TPF Demo	A	Ce	International Project	Project Manager	s@cr.net		✗	✗	✓	✗	<input type="button" value="edit"/> <input type="button" value="delete"/>



Project 2014-1-HU01-KA204-002384 submitted **NA Validation** open | Details | Organisations | Contacts | **Project Management and Implementation** | Transnational Project Meetings | Intellectual Outputs | Multiplier Events | Learning, Teaching and Training Activities | Special Costs

Budget | Reports | NA Validation / Check monitoring

Project Management and Implementation

Search in 5 records

selection | | bulk operations

	Participating Organisation	Role	Total Amount (Adjusted)	Content Status	Changed
<input type="radio"/>	TPF Demo TKA	Beneficiary	8.000,00 €	Approved Fully Funded	<input type="checkbox"/>
<input type="radio"/>	TPF Demo	Partner	6.000,00 €	Approved Fully Funded	<input type="checkbox"/>
<input type="radio"/>	Balogh	Partner	6.000,00 €	Approved Fully Funded	<input type="checkbox"/>
<input type="radio"/>	Müsü	Partner	6.000,00 €	Approved Fully Funded	<input type="checkbox"/>
<input type="radio"/>	Országos Nagy Intézmény	Partner	6.000,00 €	Approved Fully Funded	<input type="checkbox"/>
Total			32.000,00 €		

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« 1 »

Approved Budget (by National Agency) **36,000.00 €**

If the total requested amount is different from the total calculated amount (taking into account the maximum allowed amount), please explain why:



Project 2014-1-HU01-KA204-002384 submitted

NA Validation open

Details

Organisations

Contacts

Project Management and Implementation

Transnational Project Meetings

Intellectual Outputs

Multiplier Events

Learning, Teaching and Training Activities

Special Costs

Budget

Reports

NA Validation / Check monitoring

Transnational Project Meetings

+ Create

Search in 2 records

selection | export | bulk operations



	Meeting ID	Meeting Title	Start Date	End Date	Receiving Organisation	Receiving Country	Receiving City	Number of Participants	Total (Calculated)	Total (Adjusted)	Content Status	Changed
	02384-TPM-00002	hallihó	04/07/2016	07/07/2016	Balogh	Hungary	dghijkl	4	2.300,00 €	1.500,00 €	Approved	
	02384-TPM-00001	jd fjd sgsghdf	18/06/2016	18/06/2016	TPF Demo	Hungary	Budapest	20	11.500,00 €	11.500,00 €	Approved	
Total								24	13.800,00 €	13.000,00 €		

10 25 50 100

« 1 »

Approved Budget (by National Agency) **20,700.00 €**

[back to list](#) **Transnational Project Meetings**

[Edit](#)

Meeting ID **Meeting Title**

Project Duration

Start Date **End Date**

Receiving Organisation **Receiving Country** **Receiving City**

Participants

[+ Create](#)

Search in 1 records

selection | | bulk operations

	Number of Participants	Sending Organisation	Sending Country	Sending City	Distance Band	Grant per participant	Total (Calculated)	Total (Adjusted)	Content Status	Changed
<input type="radio"/>	4	Országos Nagy Intézmény	Hungary	Budapest	100 - 1999 km	575	2.300,00 €	1.500,00 €	Approved Fully Funded <input type="text"/>	<input type="text"/> <input type="text"/>
Total							2.300,00 €	1.500,00 €		

10 | 25 | 50 | 100

« 1 »

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Intellectual Output Details

Intellectual Outputs

Nothing to save

Output Identification

O1

Output Type

Course/curriculum

Output title

Labour market reintegration of socially-economically disadvantaged unem

Project Duration

01/09/2014

31/08/2016

Start Date

01/09/2014



End Date

01/03/2016



Available Language 1

English

Available Language 2

German

Available Language 3

Hungarian

Description of the intellectual output (Please provide detailed information about the nature of the output and its significant contribution in terms of innovation, impact and transferability. In case there is a difference between what was planned and what was implemented, please explain why)

Full course curriculum for unemployed, disadvantaged young adults between for building social, mental and learning skills in order to be able to reintegrate into labour market.






















and Implementation

Transnational Project Meetings

Intellectual Outputs

Multiplier Events

Learning, Teaching and Training Activities

Technicians	Total	Administrative support	Administrative support	Total	
(Calculated)	staff	Working Days	staff	(Calculated)	
			Total		
			(Calculated)		
0,00 €	0		0,00 €	0,00 €	  
0,00 €	0		0,00 €	0,00 €	  
0,00 €	0		0,00 €	0,00 €	  
0,00 €	0		0,00 €	0,00 €	  
0,00 €	0		0,00 €	0,00 €	  
0,00 €	0		0,00 €	0,00 €	  
0,00 €	0		0,00 €	0,00 €	  
0,00 €	0		0,00 €	0,00 €	

Budget Transfers (% of Approved Budget)

Minimum Allowed After Transfers To Another Budget Item Maximum Transferable Amount To Another Budget Item Maximum Allowed After Transfers From Another Budget Item

Legend:

- This budget item's current amount is above the approved amount after transfers from other budget items.
- This budget item's current amount exceeds its approved budget.
- This budget item's current amount is below the minimum allowed amount after transfers to other budget items.

The highlighting of amounts using the above mentioned colour legend does not in any way prevent you from using all functionalities in the tool, including the submission of a Final Beneficiary Report.

	Approved Budget (by National Agency)	% of Approved Budget	Minimum Allowed Amount According to % of Approved Budget	% of Approved Budget	Maximum Transferable Amount According to % of Approved Budget	% of Approved Budget	Maximum Amount According to % of Approved Budget	Current Budget (in Mobility Tool+)	% Current/Approved budget
Total Project	211.678,00 €							208.405,00 €	98,45 %
Reduction of EU Grant								0,00	
Project management and implementation	36.000,00 €	80,00 %	28.800,00 €	20,00 %	7.200,00 €	100,00 %	36.000,00 €	32.000,00 €	88,89 %
Transnational Project Meetings	20.700,00 €	80,00 %	16.560,00 €	20,00 %	4.140,00 €	120,00 %	24.840,00 €	13.800,00 € 13.000,00 €	62,80 %
Intellectual Outputs	115.228,00 €	80,00 %	92.182,40 €	20,00 %	23.045,60 €	120,00 %	138.273,60 €	136.312,00 € 134.920,00 €	117,09 %
Multiplier Events	25.500,00 €	80,00 %	20.400,00 €	20,00 %	5.100,00 €	120,00 %	30.600,00 €	27.500,00 € 26.500,00 €	103,92 %
Learning, Teaching and Training Activities	0,00 €	80,00 %	0,00 €	20,00 %	0,00 €	120,00 %	0,00 €	2.455,00 € 1.985,00 €	0,00 %
SP-ADULT-LONG : Long-term teaching or training assignments	0,00 €							485,00 € 485,00 €	0,00 %
EU Travel Grant	0,00 €							275,00 €	0,00 %
EU Individual Support	0,00 €							210,00 €	0,00 %
Linguistic Support Grant	0,00 €							0,00 €	0,00 %
SP-ADULT-BLEND-A : Accompanying persons for blended mobility of adult learners	0,00 €							1.970,00 € 1.500,00 €	0,00 %
EU Travel Grant	0,00 €							360,00 €	0,00 %
EU Individual Support	0,00 €							1.610,00 €	0,00 %
Linguistic Support Grant	0,00 €							0,00 €	0,00 %
Special Needs Support	0,00 €							0,00 €	0,00 %
Exceptional Costs	14.250,00 €	80,00 %	11.400,00 €	20,00 %	2.850,00 €	100,00 %	14.250,00 €	0,00 € 0,00 €	0,00 %

Reports

NA Validation / Check monitoring

Beneficiary Reports

Interim/Progress Report (1)

[Final Beneficiary Report \(1\)](#)

Interim/Progress Report - Interim Report-1



Interim Draft report available (13% Done)



Another user with access to your project has modified data that is used in the beneficiary report. Please note that accessing the report now, the most recent data will be loaded in all sections. This action will not affect the answers you provided.

Interim/Progress Report saved 9 days ago by Adrienn SZELL

[Edit Draft](#)

Előrehaladási jelentés (Progress Report)

- Szakmai előrehaladás, pénzügyi beszámolás nélkül

Időközi beszámoló (Interim Report)

- Szakmai jelentés, pénzügyi beszámolóval

10.1.1. Further Pre-financing request

Are you requesting a further pre-financing payment?

- Yes No



- Project 2014-1-HU01-KA204-002384
- Details
- Organisations
- Contacts
- Project Management and Implementation
- Transnational Project Meetings
- Intellectual Outputs
- Multiplier Events
- Learning, Teaching and Training Activities
- Special Needs Support
- Exceptional Costs
- Exceptional Cost Guarantee
- Budget
- Reports**

draft saved a day ago

6%

not ready for submission

[return to report page](#) · [print draft](#)

- 1. Context ✔
- 2. Project Summary ✔
- 3. Description of the Project
- 4. Project Management
- 5. Implementation
- 6. Follow-up
- 7. Budget ✔
- Annexes 0

Final Beneficiary Report for 2014-1-HU01-KA204-002384

1. Context

this section resumes some general information about your project:

Programme	Erasmus+
Key Action	Cooperation for innovation and the exchange of good practices
Action	Strategic Partnerships
Action Type	Strategic Partnerships for adult education
Call	2014
Report Type	Final
Language used to fill in the form	EN

1.1. Project Identification

Grant Agreement Number	2014-1-HU01-KA204-002384
Project Title	Social competence training and other supporting measures in newly developed training courses
Project Acronym	SoCoT



Project 2014-1-HU01-KA204-002384

Details

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Multiplier Events

Learning, Teaching and Training Activities

Special Needs Support

Exceptional Costs

Exceptional Cost Guarantee

Budget

Reports

draft saved a day ago

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return to report page · print draft

1. Context ✓

2. Project Summary ✓

3. Description of the Project

4. Project Management

5. Implementation

6. Follow-up

Final Beneficiary Report for 2014-1-HU01-KA204-002384

1. Context

this section resumes some general information about your project;

Programme	Erasmus+
Key Action	Cooperation for innovation and the exchange of good practices
Action	Strategic Partnerships
Action Type	Strategic Partnerships for adult education
Call	2014
Report Type	Final
Language used to fill in the form	EN

2. Project Summary

this section summarises your project and the organisations involved as partners;

Please provide a short summary of the completed project.

Please recall that this section [or part of it] may be used by the European Commission, Executive Agency or National Agencies in their publications or when giving information on a completed project. It will also feed the Erasmus+ Dissemination platform (see annex III of Programme Guide on dissemination guidelines). Main elements to be mentioned are:

- Context/background of the project;
- Objectives;
- Number and profile of participating organisations;
- Description of undertaken main activities;
- Results and impact attained;
- If relevant, longer-term benefits.

Please be concise and clear.

5000 characters left

3. Description of the Project

in this section, you are asked to give information about the objectives and topics addressed by your project;

Were all original objectives of the project met? How were they reached? Please comment also on any objectives initially pursued but not achieved in the project.

What were the achievements of the project? Please provide a detailed description of the project results (if they are not listed in the sections "intellectual outputs", "multiplier events" or "learning, training, teaching activities"). Please describe achievements exceeding the initial expectations, if relevant.

In what way was the project innovative and/or complementary to other projects already carried out?

4. Project Management

Which activities and indicators of achievement (quantitative and qualitative) did you put in place in order to assess whether and to what extent did the project reach its objectives and results? How did you measure the level of success?

How were the quality, effectiveness and efficiency of the project monitored and evaluated (include budget control and time management)? Please mention the involved staff profiles and frequency of such activities.

If relevant, please describe any difficulties you have encountered in managing the implementation of the project and how you and your partners handled them. What measures were used to handle project risks (e.g. conflict resolution processes, etc.)?

5. Implementation

this section asks for information about all the stages of the project: implementation of main activities including practical arrangements, participants' profile, impact, dissemination of the results and future plans;

Please describe the activities organised by your project and elaborate on the methodology you applied. Please provide detailed information in particular about the project activities that were supported by the grant for Project Management and Implementation.

How did the project partners contribute to the project? Please detail specific competences brought in by the partner organisations.

What is your qualitative appreciation about the cooperation and communication between the partners and with other relevant stakeholders during the implementation of this project? What are the positive and negative elements of this cooperation process? What are the elements you would improve if you were to carry out a similar project in the future?

What target groups were addressed in your activities plan?

5.2. Transnational Project Meetings

Please describe the Transnational Project Meetings organised within your project. What was the purpose and frequency of the transnational project meetings and who participated? Please elaborate how these meetings served the purpose of project coordination and implementation and in case there is a difference between what was planned and what was implemented, please explain why.

5.3. Intellectual Outputs

Please describe the Intellectual Outputs produced by your project. Please provide detailed information in particular about the nature of the outputs, the significant contribution in terms of impact and transferability (e.g. new curricula, pedagogical materials, IT Tools, analysis and studies, etc.) and in case there is a difference between what was planned and what was implemented, please explain why.

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Output Identification	O1
Output title	Labour market reintegration of socially-economically disadvantaged unemployed young adults
Output Type	Course/curriculum
Output Description	Full course curriculum for unemployed, disadvantaged young adults between for building social, mental and learning skills in order to be able to reintegrate into labour market.
Start Date (dd-mm-yyyy)	2014-09-01T00:00:00Z
End Date (dd-mm-yyyy)	2016-08-31T00:00:00Z
Available Languages	English, German, Hungarian
Leading Organisation	TPF Demo TKA
Participating Organisations	Országos Nagy Intézmény, Balogh, Müszki, TPF Demo

Output Identification	O2
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5.4. Multiplier Events

Please describe the multiplier events carried out in your project in support of the produced intellectual outputs and in case there is a difference between what was planned and what was implemented, please explain why.

|

5000 characters left

Event Identification	E1
Event Title	Workshop for labour market experts and trainers
Event Description	A workshop with the participation of Hungarian labour market experts and trainers to gain deeper insight of the present circumstances, characteristics, attitudes, lack of skills of the main target group of the planned course.
Country of Venue	Please select a country of venue
Start Date (dd-mm-yyyy)	2014-09-01T00:00:00Z
End Date (dd-mm-yyyy)	2014-09-30T00:00:00Z
Intellectual Outputs Covered (using Output Identification number)	
Leading Organisation	TPF Demo TKA
Participating Organisations	

5.5. Learning/Teaching/Training Activities

Please describe the long-term learning, teaching or training activities included in your project and explain how they have contributed to the project's objectives. In case there is a difference between what was planned and what was implemented, please explain why.

Activity No.	C1
Activity Type	Long-term teaching or training assignments
Activity Description	msldfnlsknngdyjnf
No. of Participants	1
Participants with Special Needs (out of total number of Participants)	0
Accompanying Persons (out of total number of Participants)	0
Is this a long-term activity?	Yes
Funded Duration (days)	2
Participating Organisations	Balogh

5.5.1. Participants' Profile

If applicable, please also describe the background and profile of the participants that have been involved in the learning, teaching or training activities and how these participants were selected.

6. Follow-up

6.1. Impact

What was the project's impact on the partners and other organisations involved in the project?

Outside of the participating organisations which were the project's target groups and other relevant stakeholders? What was the project's impact on them and how did the results reach them?

How has the project contributed to the achievement of the most relevant priorities (as outlines in the description section)? To which extent was the expected impact reached?

What was the impact of the project at the local, regional, European and/or international levels? Please provide qualitative and quantitative indicators.

6.2. Dissemination and Use of Projects' Results

To whom did you disseminate the project results inside and outside your partnership? Please define in particular your targeted audience(s) at local/regional/national/EU level/international and explain your choices.

What kind of dissemination activities did your partnership carry out and through which channels? Please also provide information on the feedback received.

Erasmus+ promotes an open access requirement for all materials produced through its projects. In case your project has produced intellectual outputs/tangible deliverables, please describe if and how you have promoted the free access for the public, through the internet, to a digital form thereof. In case a limitation was foreseen for the use of the open licence, please specify the reasons, extent and nature of this limitation.

How have you ensured that the project's results will remain available and/or will be used by others?

How did you see the potential to use this project's approach in other projects on a larger scale and/or in a different field or area?

6.3. Sustainability

Which activities and results will be maintained after the end of the EU funding? How will these activities be implemented and supported?

Annexes

In this section, you need to attach additional documents that are mandatory for the completion of the report;

Attachments quota usage

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Please note that all documents mentioned in section "Checklist" need to be attached here before you submit your form online.

Before submitting your report to the National Agency, please check that:

- All necessary information on your project have been encoded in Mobility Tool+
- The report form has been completed using one of the official languages of the Erasmus+ Programme Countries.
- You have annexed all the relevant documents:
- The Declaration of Honour signed by the legal representative of the beneficiary organisation.
- The necessary supporting documents as requested in the grant agreement.
- you have saved or printed the copy of the completed form for yourself.
- You have uploaded the relevant results on the Erasmus+ Project Results Platform: <http://ec.europa.eu/programmes/erasmus-plus/projects/>

[DOWNLOAD Declaration of Honour](#)

List of uploaded files

ÖSSZEFOGLALVA

- Minden adatot (résztevők száma, távolságok) a valóságnak megfelelően megadni, még akkor is, ha többet kalkulál a rendszer, mint amennyit a pályázatban jóváhagyott az iroda.
- A kért információkra születő válaszok legyenek **informatívak, strukturáltak**, a beszámoló adjon **részletes képet a tevékenységekről**, azok előkészületeiről, a levont **tanulságokról, (rész)eredményekről, tapasztalatokról** stb. Ha valami nem fejeződött be még, akkor az **aktuális állapotot** kérjük bemutatni.
- **Értékelő aspektus** érvényesüljön.