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CAPACITY BUILDING FOR HIGHER EDUCATION







Were you familiar with Tempus?
Then you know already a lot on CBHE!
NOVELTIES:

- > **Extended coverage** (>180 countries; trans-regional coop.)
- New grant calculation method (unit costs)
- Increased focus on performance, impact & sustainability
- Reinforced institutional commitment (Partnership Agreements)
- Special Mobility Strand (for some regions only; same as ICM)





Joint Projects:

=> Impact Institutions

والمستنب السياران وطار

curriculum development

university governance & management

Links between HE institutions and the wider economic and social environment

Structural Projects:

=> Impact Systems

modernisation of policies, governance and management of higher education systems

Links between HE systems and the wider economic and social environment











Special mobility strand







Award Criteria

Programme Countries (33 countries paying a contribution to E+)

EU Member States:

- Austria, Belgium, Bulgaria, Croatia, Cyprus, Czech Republic, Denmark, Estonia, Finland, France, Germany, Greece, Hungary, Ireland, Italy, Latvia, Lithuania, Luxembourg, Malta, Netherlands, Poland, Portugal, Romania, Slovakia, Slovenia, Spain, Sweden, United Kingdom
- Other programme countries:
- Iceland, Liechtenstein, Norway, former Yugoslav Republic of Macedonia, Turkey.

CBHE Eligible
Partner Countries (>
150 countries)

- Region 1: Western Balkans
- Region 2: Eastern Partnership
- Region 3: South-Mediterranean
- Region 4: Russian Federation
- Region 6: Asia
- •Region 7: Central Asia
- •Region 8: Latin America
- •Region 9: Iran, Iraq, Yemen
- •Region 10: South Africa
- Region 11: African, Caribean and Pacific





Consortium Structure - ELIGIBILITY criteria

PROGRAMME COUNTRIES

Min. 3 Countries min. 1 HEI each

PARTNER COUNTRIES

Min. 1 Country min. 2 HEI /each

At least as many
Partner Country HEIs as Programme Country HEIs

STRUCTURAL PROJECTS:

Mandatory
participation of
Ministry in
charge of HE in
Partner Country

ATTENTION: Exception Russia, Latin America, Syria, Libya











Award Criteria

Relevance (30 points)

Quality of Design + **Implementation** (30 points)

Quality of Team + Cooperation arrangements (20 points)

Impact and Sustainability

(20 points)

To be considered for funding, proposals must score at least 60 points in total and - out of these points at least 15 points for "Relevance

والمسالة المستمال الأسراب





Budget and duration

Duration 24 or 36 Months

Min. 500,000 - Max. 1,000,000 €

Excluding
Mobility
Strand

Real Costs and Unit Costs

5 Budget Headings





Budget Categories

Staff costs (max 40%)	UC	4 Staff Categories (Manager, Researcher/ Teacher/Trainer, Technician, Administrator)
Travel costs	UC	Students/staff from partners from their place of origin to the venue of the activity and return. Activities and related travels must be carried out in countries involved in the project.
Costs of stay	UC	Subsistence, accommodation, local and public transport, personal or optional health insurance.
Equipment (max 30%)	RC	Exclusively for the benefit of HEIs in the Partner Countries
Sub-contracting (max 10%)	RC	For services /competences that can't be found in the consortia





Application and Selection procedure Indicative roadmap for selection process-CBHE

Steps	Date		
Publication Erasmus+ CBHE Call for Proposals	October 2016		
Deadline for submission of applications	9 February 2017		
Verification of eligibility of project proposals	February – March 2017		
Assessment of projects by experts (remotely)	March - May 2017		
Consultation procedure	June 2017		
Evaluation Committee for selection of projects	July 2017		
Sending for signature of Award decision by Agency AO	July 2017		
Notification of applicants & publication of results	July 2017		
Preparation and signature of grant agreements	August-September 2017		
Start of eligibility period	15 October 2017		





Indicative Budget for 2017 Call

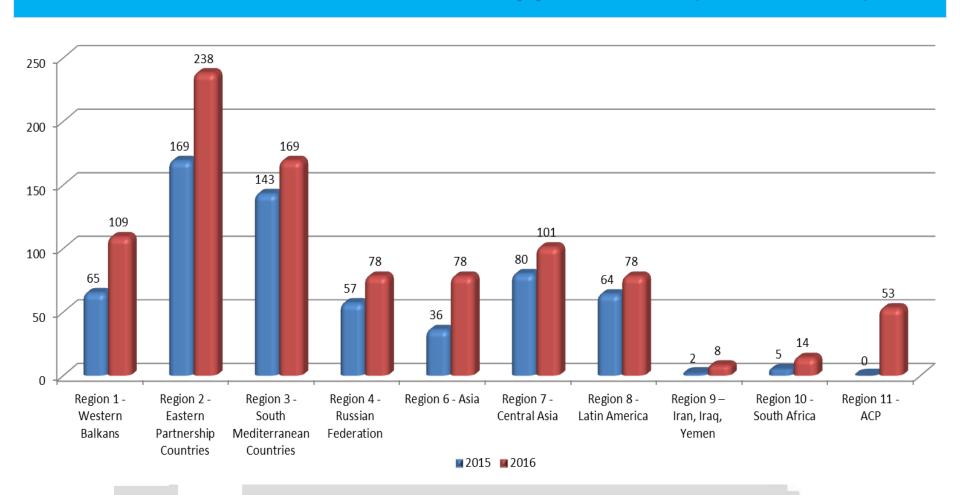
Region	Budget allocated 2016 (in Mio €)	Budget allocated 2017 (Indicative) (in Mio €)
REGION 1 - Western Balkans	13,17	13,82
REGION 2 - Eastern Partnership countries	13,86	13,51
REGION 3 - South-Mediterranean countries	28,57	27,84
Additional allocation for Tunisia*	0	3,00
REGION 4 - Russian Federation	6,89	6,72
REGION 6 - Asia	35,38	39,55
REGION 7 - Central Asia	9,2	8,80
REGION 8 - Latin America	13,1	13,20
REGION 9 - Iran, Iraq, Yemen	1,9	2,00
Specific allocation for Iran	0,69	0,69
REGION 10 - South Africa	3,42	3,91
REGION 11 - ACP countries	5,29	5,64
TOTAL	131,47	138,68

^{*}An additional allocation for Tunisia might become available subject to the relevant Commission decisions being taken.





Selection: evolution of the applications (2015-2016)







Participation of Slovakia in CBHE (2015-2016)

Participation of Slovak organisations

CBHE Applications		2015	2016	Sum:
Slovakia	Coordinato r	9	15	24
	Partner	47	53	100
	Subtotal	56	68	124

Selected (Projects	CBHE	2015	2016	Sum:
Slovakia	Coordinato <u>r</u>	1	1	2
	Partner	9	7	16
	Subtotal			18

1st Call 2015: 10 accepted projects (9 Joint Projects / 1 Structural Project) / 1 coordinated in the country / 0 accepted project with Special Mobility Strand

<u>2nd Call 2016</u>: 7 accepted projects (6 Joint Projects / 1 Structural Project) / 1 coordinated in the country / 1 accepted project with Special Mobility Strand





CBHE Information sources

Erasmus+ website - EACEA

http://eacea.ec.europa.eu/erasmus-plus/actions/key-action-2-cooperation-for-innovation-and-exchange-good-practices/capacity-0_en

Erasmus+ website - EU Commission

http://ec.europa.eu/programmes/erasmus-plus/index_en.htm

International E+ International Contact Points (ICPs) in Programme Countries

https://eacea.ec.europa.eu/erasmus-plus/contacts/international-erasmus-plus-contact-points_en

National Erasmus+ Offices (NEOs) in certain Partner Countries (PCs)

https://eacea.ec.europa.eu/erasmus-plus/contacts/national-erasmus-plus-offices_en





Thanks for your attention ©

